



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

March 10, 2020

Joe Brown  
Elwood Community School Corp #5280  
1306 N Anderson St  
Elwood, IN 46036

**Elwood Intermediate School  
Amendment # 1  
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of **March 6, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarrshall2@doe.in.gov](mailto:dmarrshall2@doe.in.gov).

SY 2019-2020 1003(g) School Improvement Grant Availability:

**\$177,550.00**

Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

## SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

<b>School Name:</b>	<b>Elwood Intermediate School</b>		
<b>Person(s) requesting Amendment:</b>	<b>Sherri Cripe, Director of Learning</b>		
<b>Phone number and email:</b>	<a href="mailto:scripe@elwood.k12.in.us">scripe@elwood.k12.in.us</a>		
<b>Goal/Federal Requirement/Key Finding</b>	<b>Original Application</b>	<b>Revision</b>	<b>Justification</b>
<b>Ex: Increase Learning Time</b>	<b>Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.</b>	<b>Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</b>	<b>Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</b>
<i>Implement Comprehensive Instructional Reform Strategies</i>	A new literacy program is being implemented this year. Additional resources/kits will ensure that intervention resources and instruction are aligned with core instruction.	We were unable to purchase these items with our SY 2018-2019 SIG funds and thus the expense was moved into the current grant.	These kits will provide resources for our Title I staff, as well as classroom teachers, to differentiate our instruction to meet students' needs.
<i>Implement Comprehensive Instructional Reform Strategies</i>	No funds were included for attendance of a staff member at the annual HECC conference.	Our STEM teacher leader attended the HECC conference at the end of 2019.	Our SIG grant includes a focus on STEM and integration of engaging learning for students. This conference is an opportunity to bring new ideas and research to our school to invigorate our program.
<i>Implement Comprehensive Instructional Reform Strategies</i>	No funds were included for students opportunities to participate in a robotics competition.	Our students have an opportunity to participate in an out of school learning experience with their robotics team. A small registration fee is required.	Our SIG grant includes a focus on STEM and integration of engaging learning for students. This competition is an opportunity to bring new ideas and research to our school to invigorate our program.
<i>Develop Teacher Effectiveness</i>	Funds were under-estimated for literacy PD with an external consultant.	We worked with this consultant last year and had great success. We would like to extend the number of days and work with her again this year.	Literacy strategies are being utilized in the classroom. We want to support this year's second year of implementation of literacy to ensure all teachers are confident and able to utilize best practice, select appropriate materials, and differentiate for all students.
<i>Develop Teacher Effectiveness</i>	We budgeted for a portion of the Coordinator of ELL, High Ability, and Professional Development (Heather Anderson) position for an anticipated amount of days/time at EIS.	This year's actual schedule has been more focused at the jr-sr high school.	This position is not providing support to EIS on a regular and consistent basis.
<i>Create Community Oriented Schools</i>	We budgeted for a portion of the Counselor for the anticipated amount of days/time at EIS.	This is a split-funded position; more funding is available through other sources and the amount in SIG is decreased.	Students are receiving the same services and a smaller percentage of funding is coming from SIG.
<i>Increase Learning Time</i>	Funds were included for after school/summer school experiences for students.	Funds were increased for extended learning based on actual participation for after school and projected summer enrollment.	Funds will be added to teachers stipends/benefits to support some of the new activities outlined in this amendment.
<i>Develop School Leadership Effectiveness</i>	Funds were included for an external evaluator.	We will continue to have an external evaluator. The actual cost aligns with last year's cost.	Funds will be moved out of the reservation for the external evaluator to support some of the new activities outlined in this amendment.
<i>Develop School Leadership Effectiveness</i>	Funds were included for an MTSS/data facilitator.	This position was included based on past years, but is not longer needed.	Funds will be moved out of MTSS/data facilitator stipend and benefits into new activities outlined in this amendment.

Focus Area	Activity Description	Budget Category	Activity Total \$
Develop Teacher Effectiveness	Instructional Coach (Salary)	Improvement of Instruction: Salary (Cert.)	\$24,000.00
Increase Learning Time	Extended time teachers (stipends)	Instruction: Salary (Cert.)	\$26,262.00
Increase Learning Time	Extended time teachers (benefits)	Instruction: Benefits (Cert.)	\$4,547.00
Develop School Leadership Effectiveness	EES Consulting	Improvement of Instruction: Professional Services	\$26,250.00
Develop Teacher Effectiveness	Instructional Coach (benefits)	Improvement of Instruction: Benefits (Cert.)	\$6,000.00
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$6,000.00
Develop School Leadership Effectiveness	External Evaluator	Improvement of Instruction: Professional Services	\$5,500.00
Increase Learning Time	Transportation (extended day)	Transportation: Other Purchased Services	\$3,500.00
Develop Teacher Effectiveness	PD Stipends for teachers	Improvement of Instruction: Salary (Cert.)	\$15,800.00
Develop Teacher Effectiveness	PD Benefits for teachers	Improvement of Instruction: Benefits (Cert.)	\$4,200.00
Develop Teacher Effectiveness	MTSS Facilitator (TBD) Stipend	Improvement of Instruction: Salary (Cert.)	\$0.00
Develop Teacher Effectiveness	MTSS Facilitator (TBD) Benefits	Improvement of Instruction: Benefits (Cert.)	\$0.00
Create Community Oriented Schools	Counselor (salary)	Support Services (Student): Salary (NonCert.)	\$21,221.00
Create Community Oriented Schools	Counselor (benefits)	Support Services (Student): Benefits (NonCert.)	\$5,000.00
Develop Teacher Effectiveness	Professional book study	Improvement of Instruction: General Supplies	\$1,500.00
Develop Teacher Effectiveness	Coordinator of ELL, High Ability, and Prof	Improvement of Instruction: Salary (Cert.)	\$0.00
Develop Teacher Effectiveness	Coordinator of ELL, High Ability, and Prof	Improvement of Instruction: Benefits (Cert.)	\$0.00
Implement Comprehensive Instructional Reform Strategies	Fountas and Pinnell leveled literacy kits	Instruction: General Supplies	\$ 22,770.00
Develop Teacher Effectiveness	Registration for HECC conference	Improvement of Instruction: Professional Services	\$400.00
Implement Comprehensive Instructional Reform Strategies	Registration for robotics competition	Instruction: Professional Services	\$100.00
Develop Teacher Effectiveness	Professional development in guided reading	Improvement of Instruction: Professional Services	\$4,500.00

Budget Category	Total
Instruction: Salary (Cert.)	\$ 26,262.00
Instruction: Benefits (Cert.)	\$ 4,547.00
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ 100.00
Instruction: Rentals	\$ -

Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 22,770.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ 21,221.00
Support Services (Student): Benefits (NonCert.)	\$ 5,000.00
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 39,800.00
Improvement of Instruction: Benefits (Cert.)	\$ 10,200.00
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 42,650.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ 1,500.00
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -

Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 3,500.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
<b>Grand Total</b>	<b>\$ 177,550.00</b>

# SIG 1003g Budget SY 2019-2020 Amendment #1

## Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 26,262.00	\$ -	\$ 4,547.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 22,770.00	\$ -	\$ -	\$ 53,679.00
21000	Support Services - Student	\$ -	\$ 21,221.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,221.00
22100	Improvement of Instruction (Professional Development)	\$ 39,800.00	\$ -	\$ 10,200.00	\$ -	\$ 42,650.00	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 94,150.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	<b>Column Totals</b>	<b>\$ 66,062.00</b>	<b>\$ 21,221.00</b>	<b>\$ 14,747.00</b>	<b>\$ 5,000.00</b>	<b>\$ 42,750.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>	<b>\$ 24,270.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 177,550.00</b>
<b>Indirect Cost Rate %:</b>		<b>0.00</b>										

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

\$ 177,550.00

Total Available for Indirect Costs:

\$ -

Amount of Indirect Cost to be used:

\$ -

**Grand Total After Indirect Cost:**

**\$177,550.00**

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Books for book studies with staff (\$1,500); Fountas and Pinnel (\$22,770)	
Professional Services	Other Purchase Services (travel, communication)
Equitable Education Solutions (\$26,250); Principal Mentor (\$6,000); External Evaluator (\$5,500); literacy consultant (\$4,500); robotics competition registration (\$100); HECC conference registration (\$400)	Extended time transportation (\$3,500)

## SIG Staffing

### Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Amanda Brophy	Instructional Coach	Cert.	0.5	N	Y	Title I Part A	Support for teachers in implementing best practices for math and ELA. (Amanda's actual FTE is 40% SIG; 60% Title IA)
Heather Anderson	Instructional Coordinator	Cert.	0.33	Y	N	Title IVA, NESP, High Ability	The coordinator serves all schools
TBD	MTSS Facilitator	Cert.		Y	N	NA	Support teachers in differentiating learning and behavioral

TBD	Extended Learning Teachers	Cert.		Y	N	NA	Stipends for extended learning
TBD	Professional development	Cert.		Y	N	NA	Stipends for teachers to participate
Counselor	Wendy Rice	Non Cert.	0.75			Title IVA	Provide SEL support for students